

**LOUISIANA STATE POLICE
VIDEO GAMING
REVENUE REPORT
September 2012**

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	3,466	1,165	\$8,618,427	\$2,240,800	\$8,284,109	\$8,594,731	4.0%	0.3%
RESTAURANTS	2,030	698	\$3,469,772	\$902,146	\$3,392,976	\$3,755,387	2.3%	-7.6%
HOTELS	60	9	\$150,203	\$39,053	\$131,258	\$144,013	14.4%	4.3%
RACETRACKS OTBS	955	14	\$3,331,050	\$599,590	\$2,947,649	\$3,264,028	13.0%	2.1%
TRUCKSTOPS	7,707	201	\$32,352,203	\$10,514,475	\$32,363,217	\$31,776,343	0.0%	1.8%
TOTALS	14,218	2,087	\$ 47,921,655	\$ 14,296,064	\$ 47,119,209	\$ 47,534,502	1.7%	0.8%

2012/2013 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR	FRANCHISE FEES YTD	FF YTD PRIOR YR	LAST YEAR THIS YEAR
BARS	3,466	1,165	\$25,553,617	\$26,716,279	-4.4%	\$6,643,969	\$6,946,263	-4.4%
RESTAURANTS	2,030	698	\$10,446,204	\$11,306,115	-7.6%	\$2,716,028	\$2,939,607	-7.6%
HOTELS	60	9	\$422,110	\$487,980	-13.5%	\$109,749	\$126,875	-13.5%
RACETRACKS OTBS	955	14	\$9,497,727	\$9,766,346	-2.8%	\$1,709,595	\$1,757,946	-2.8%
TRUCKSTOPS	7,707	201	\$97,259,364	\$96,402,184	0.9%	\$31,609,321	\$31,330,736	0.9%
TOTALS	14,218	2,087	\$143,179,022	\$144,678,904	-1.0%	\$42,788,662	\$43,101,428	-0.7%